

**APPENDIX B (Public) GSMD Current CWP Projects**

#	Project Title	Budget	Spend to Date	Remaining Budget	Current Status
	<b>17/18 Approvals carry over</b>				
88	Silk Street Structural Survey	4,353	4,353	0	
89	Sundial Court Rolling Programme of Redecoration Renewal of Floor Coverings	9,000	7,614	1,386	
90	Silk Street Smoke Door Renewal Overhaul	73,000	17,714	55,286	
91	Silk Street Renew Controls to BMS	93,000	249	92,751	
92	Sundial Court Controls BMS	60040	15411.36	44,629	
93	Silk Street Rolling Programme of Redecoration Renewal of Floor Coverings	22032.1	22032.1	0	
94	Silk Street Overhaul Renew Access Control Security Systmes	21,509	21,509	0	To be carried forward to 21/22
95	Silk Street Venue Lighting Control	24,013	24,013	0	
96	Sundial Court Student Basement Recreation Area Refurbishment 19/20	43,000	31,883	11,117	
97	Silk Street Rolling Programme of Redecoration Renewal of Floor Covering	22,032	22,032	0	
98	Sundial Court Rolling Programme of Redecoration Renewal of Floor Coverings	53,000	52,265	735	
99	Sundial Court External Decorations	130,000	94,131	35,869	To be carried forward to 21/22
100	Sundial Court ventilation works to flats	2000	900	1,100	
	<b>2018/19 Approvals</b>				
101	Silk Sreet Inspection & recording fo fire & ventilation damper	10000	4840	5,160	draft report complete - subject to review
102	Silk Sreet refurbishment of lighting bars and replacement lamps in lecture recital rooms.	15000	0	15,000	planned for summer 2021
103	Silk Sreet Security Alarm	10000	0	10,000	in progress
104	Replace Milton Court CBU's batteries	68000	67980	20	complete - project now capitalised
	<b>2019/20 approvals</b>				
105	Sundial Court Boiler Replacement	150000	1800	148,200	Consultant to be appointed for design

106	Silk Street Building Refurbishment Level 1 Toilets	51219	51219	0	complete
	Silk Street Building Refurbishment Level 1 Toilets	8000	1849	6,151	complete
107	Silk Street Building Fire Precaution Works	200000	4913	195,087	Ongoing
108	Sundial Court Remedial works to heating controls	32000	0	32,000	Ongoing
109	Sundial Court Fire Precaution Works	200000	8677	191,323	Ongoing
110	Silk Sreet Lakeside studio ventilation inspection	10000	0	10,000	On going
111	Silk Sreet Replacement sprinkler pumps & controls	8000	0	8,000	
112	Silk Street Building Refurbishment of 2 X AHUS	67000	55971	11,029	Ongoing
113	Silk Sreet Replacement of Pressurisation unit	10000	6255	3,745	Ongoing
114	Silk Street Building Inspection of Music Hall Platform Lifts	7000	0	7,000	In abeyance until stage returned to Hall
115	Silk Street Building Overhaul Platform Lift	25000	24990	10	complete
116	Sundial Court Remeidal works to lifts	35000	9251	25,749	Ongoing
117	Silk Street Building Refinish LRR Stage	5690	5690	0	complete
118	Silk Street Building Replacement Floor Covering JHA	27298	27298	0	complete
119	Silk Sreet Survey of Ventilation of Showers & Toilets	10000	4560	5,440	complete
120	John Hosier Annex Replacement Distribution Boards	6000	0	6,000	
121	Silk Street Building Overhaul Music Hall Stage	25000	0	25,000	Stage temporarily removed from site
122	Silk Street Building Review of Existing AV Provision	15000	11865	3,135	Ongoing
123	Silk Street Building Refurbishment of Electronic Workshops	30000	21049	8,951	Ongoing
	<b>2020/21 Approvals</b>				
124	York Chiller Replacement	250,000	0	250,000	
125	Phased Programme to replace valves actuators controls	200,000	0	200,000	Ongoing
126	Replace obsolete access control equipment	200,000	0	200,000	Ongoing
127	Sprinkler system replacement including pumps valves and pipework	200,000	0	200,000	
128	Replace obsolete CCTV equipment	160,000	0	160,000	Ongoing
129	Works to fire doors following inspection	150,000	0	150,000	
130	Lift Refurbishment	141,000	0	141,000	Ongoing
131	Flat Refurbishment 1st phase	120,000	120,000	0	Ongoing
132	Replace Sundial Court Calorifiers x2	100000	0	100,000	
133	Sundial Court pump replacement	75000	0	75,000	
134	Replace opening mechanism for front and stage door	80,000	0	80,000	
135	Major Windows Overhaul	80,000	0	80,000	

136	Primary heating pumps Citigen and replace controls	80,000	0	80,000	Ongoing
137	Investigation Remedial works for corrosive steel heating pipes between floors	80,000	0	80,000	
138	Renewal of kitchen units rolling programme	80,000	69,737	10,263	Ongoing
139	Replace VRF units	80,000	0	80,000	Ongoing
140	Rolling programme of common areas for lighting redecoration and floor finishes	80,000	78,438	1,562	Ongoing
141	Roof Refurbishment	75,000	0	75,000	
142	Toilet Refurbishment JHA	70,000	0	70,000	
143	Acoustic Curtains Cleaning and repair work	70,000	0	70,000	
144	Replace Sundial Court cold water storage tanks	65,000	0	65,000	
145	Refurbish cafe area including fixed seating	60,000	14,427	45,573	Ongoing
146	Replace roof lights	60,000	0	60,000	
147	Electrical works to student flats 1st phase	50,000	47,000	3,000	Ongoing
148	Ventilation and fire dampers replacement following inspection	40,000	0	40,000	
149	Replace perished drainage points	40,000	0	40,000	
150	Renew Sprung Floor	35,000	0	35,000	first phase Sept 21
	Refurbish lighting bars Music Hall ??				
151	Refurbish prompt desk area including wiring and controls	30,000	0	30,000	Ongoing
152	Replace Concert Hall (humidifier at Milton?)	25,000	0	25,000	
153	Remedial works following inspection of the 19/20 flying system	20,000	0	20,000	
154	Refurbish Music Hall Floor	20,000	0	20,000	Planned summer 2022
	<b>21/22 Approvals</b>				
160	Silk Street-Ventilation controls	7000	0	7,000	possible energy capital project
161	Milton Court-Ventilation Control	6000	0	6,000	possible energy capital project
162	Replace Construction Workshop's Dust Extraction System	50000	0	50,000	
163	Replace Sundial Court pump replaement	200000		200,000	
164	Replace Sundial Court (CWS tanks) booster sets	200000		200,000	
165	GSMD-Milton Court CBU battery replacement	150000	0	150,000	
172	Milton Court AHU refurbishment	75,000	0	75,000	
173	Sundial Court calorifers replacement 2	50000	0	50,000	

Except where carry forward indicated - 17/18 projects complete